

Proposed Real Property Tax Rates

Classification	FY 2024 Adopted	FY 2025 Proposed	Change \$	Change %
Non Owner Occupied				
<=\$1,000,000	\$5.85	\$6.00	\$0.15	2.6%
\$1,000,001-\$4,500,000	\$8.00	\$8.50	\$0.50	6.3%
>\$4,500,001	\$12.50	\$14.00	\$1.50	12.0%
Apartment	\$3.50	\$3.50	\$0.00	0.0%
Commercial	\$6.05	\$6.05	\$0.00	0.0%
Industrial	\$7.05	\$7.05	\$0.00	0.0%
Agricultural	\$5.74	\$5.74	\$0.00	0.0%
Conservation	\$6.43	\$6.43	\$0.00	0.0%
Hotel and Resort	\$11.75	\$11.75	\$0.00	0.0%
Time Share	\$14.60	\$14.60	\$0.00	0.0%
TVR-STRH				
<=\$1,000,000	\$11.85	\$12.50	\$0.65	2.6%
\$1,000,001-\$3,000,000	\$11.85	\$13.50	\$1.65	2.6%
>\$3,000,000	\$11.85	\$15.00	\$3.15	2.6%
Long Term Rental				
<=\$1,000,000	\$3.00	\$3.00	\$0.00	0.0%
\$1,000,001-\$3,000,000	\$5.00	\$5.00	\$0.00	0.0%
>\$3,000,000	\$8.00	\$8.00	\$0.00	0.0%
Owner Occupied				
<=\$1,000,000	\$1.90	\$2.00	\$0.10	5.3%
\$1,000,001-\$3,000,000	\$2.00	\$2.50	\$0.50	25.0%
>\$3,000,000	\$2.75	\$3.25	\$0.50	18.2%
Commercial Residential	\$4.40	\$5.00	\$0.60	13.6%
Minimum Tax	\$300.00	\$300.00	\$0.00	0.0%

PROPOSED CHANGES TO OTHER RATES AND FEES	
Wastewater	2% increase for user fees
Adult Recreational/Leagues	Softball, Basketball, and Kickball \$10 increase Volleyball, Baseball, and Other Sports/Activities \$5 increase
Playing/Green Fees - Golf	\$1 increase except Student fees
Planning	Increase based the report on the Planning Department Cost of Services (User Fee) Study
Water	Tiered increase by consumer usages

COUNTY OF MAUI

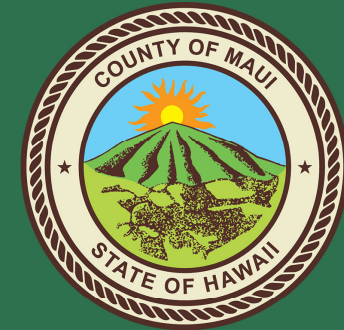


THE FULL FISCAL YEAR 2025 PROGRAM BUDGET, CAPITAL IMPROVEMENT PROGRAM, AND ORDINANCES ARE AVAILABLE ONLINE AT
www.mauicounty.gov/1896/Budget-Documents-Ordinances

**OFFICE OF THE MAYOR
 200 SOUTH HIGH STREET, 9TH FLOOR
 WAILUKU, HI 96793**

Phone: 808-270-7855 www.mauicounty.gov/budget

COUNTY OF MAUI



FY 2025 PROPOSED BUDGET SYNOPSIS

RICHARD T. BISSEN, JR.
 MAYOR



Proposed Capital Projects

In Thousands

DISTRICT NAME	FY 2025 PROPOSED
Countywide	\$100,380.0
Hana	\$0.0
Kihei-Makena	\$8,900.0
Lanai	\$4,000.0
Makawao-Pukalani-Kula	\$2,050.0
Molokai	\$1,200.0
Paia-Haiku	\$16,400.0
Wailuku-Kahului	\$18,800.0
West Maui	\$28,440.0
TOTAL COUNTY FUNDS	\$180,170.0

Proposed Revenues by County Sources

In Thousands

REVENUE SOURCE	FY 2025 PROPOSED
Bond/Lapsed Bond	\$66,185.0
Carry-Over Savings	\$102,314.4
Charges For Current Services	\$167,730.4
Fuel/Franchise Taxes	\$24,500.0
General Excise Tax	\$45,000.0
Interfund Transfers	\$74,985.4
Licenses, Permits & Others	\$46,077.8
Other Intergovernmental	\$10,750.0
Other Revenue Source	\$54,550.0
Public Service Company Tax	\$7,000.0
Real Property Taxes	\$586,025.8
Special Assessments	\$9,590.0
Transient Accommodation Tax	\$60,000.0
TOTAL COUNTY FUNDS	\$1,254,708.9

Proposed Operating Expenditures

by Department

In Thousands

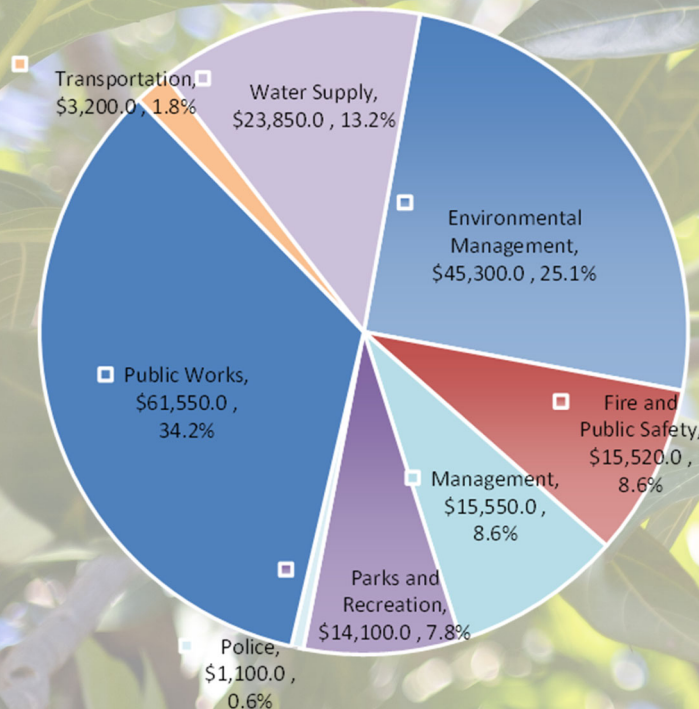
MAJOR USES	FY 2025 PROPOSED
GENERAL FUND	
Agriculture	\$9,533.6
Corporation Counsel	\$5,445.6
County Clerk	\$2,784.3
County Council	\$11,183.3
East Maui Water Authority	\$403.2
Emergency Management Agency	\$3,054.3
Environmental Management	\$817.0
Finance	\$362,779.1
Fire and Public Safety	\$62,929.7
Housing	\$6,500.4
Human Concerns	\$24,521.0
Management	\$120,969.3
Ō'iwi Resources	\$1,428.4
Office of the Mayor	\$24,184.6
Parks and Recreation	\$43,833.9
Personnel Services	\$2,429.3
Planning	\$8,632.4
Police	\$78,048.6
Prosecuting Attorney	\$9,660.9
Public Works	\$17,204.1
Transportation	\$11,534.3
TOTAL GENERAL FUND	\$807,877.2
SPECIAL REVENUE FUNDS	
Environmental Management	\$108,906.5
Liquor Control	\$3,702.5
Public Works	\$47,821.5
Transportation	\$23,012.9
TOTAL SPECIAL REVENUE FUNDS	\$183,443.4
ENTERPRISE FUNDS	
Water Supply	\$83,218.4
TOTAL ENTERPRISE FUNDS	\$83,218.4
TOTAL COUNTY FUNDS	\$1,074,538.9

Note: True sum may be different due to rounding.

Proposed Capital Projects

by Department (County Sources)

In Thousands



Proposed Revenues by County Funds

In Thousands

